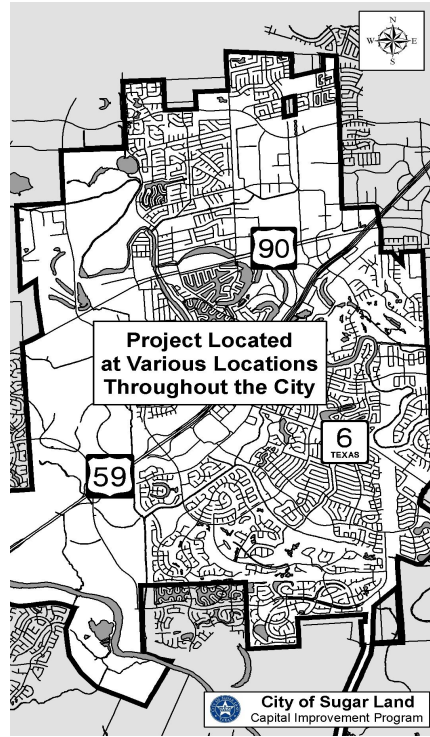


CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

PROJECT NO.		PK0805		PROJECT DESCRIPTION Annual dollars to address Park renovations and upgrades that meet the criteria for capital improvements.	
PROJECT TITLE		PARK REHABILITATION			
PROJECT STATUS		CONSTRUCTION PHASE			
PROJECT MANAGER		JOE CHESSER			
CONSULTANT					
CONTRACTOR					
BUDGET		\$150,000			
PROJECT SCHEDULE	PROJECTED INITIATE - FINISH	REVISED INITIATE - FINISH	ACTUAL INITIATE - FINISH	PROGRESS PHOTO	
PER *					
LAND/ROW **					
DESIGN/SURVEYING					
CONSTRUCTION	10/07 – 09/08				
EQUIPMENT					
SCHEDULE COMMENTS					

	
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*PER = Preliminary Engineering Report

**ROW = Right-of-Way